

Rolleston on Dove Parish Council

Clerk: Mrs Mary Danby BA (Hons)
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Our Ref: MD

04 July 2022

To: All Members of the Parish Council

Dear Councillor

You are hereby summoned to attend the Meeting of the Parish Council held in the Old Grammar School Room, adjacent to St Mary's Church, Church Road, Rolleston on Dove DE13 9BE on **Monday 11 July 2022** commencing at 7.30pm at which the business set out below will be transacted.

Yours sincerely

MDanby

Mary Danby
Clerk

PUBLIC FORUM

A maximum of 15 minutes will be allocated prior to the commencement of the meeting when members of the public may put questions/comments on any matter in relation to which the parish council has powers or duties which affect the area.

John Widdowson, Community Manager, Burton Albion Community Trust

Mr Widdowson has asked for an opportunity to speak with the Parish Council about an event they are planning to run in October. They are planning to run a closed road 10K running event starting and finishing at the Pirelli Stadium. Mr Widdowson wants to update the Parish Council on their plans for road closures, environmental impact and also their plans to communicate to residents and local services.

1. **Apologies for absence**
2. **Declarations of Interests and Dispensations**
3. **Planning matters**
 - 3.1 **Planning applications**

Application No.	Location	Proposal
P/2019/00131	Land adjacent to 97 Station Road	Outline application for up to 18 dwellings including 10 affordable dwellings and details of access (UPDATED FLOOD RISK ASSESSMENT RECEIVED)

P/2021/01020	Land adjacent to 374a Tutbury Road	Outline application for the erection of up to 40 dwellings (28 first homes and 12 affordable rented) including details of access (REVISED DESCRIPTION)
P/2022/00476	Lodge Cottage 2 Brookside	Listed Building Consent for the installation of a new gas supply, boiler, flue and ground meter box
P/2022/00539	12 Marston Lane	Demolition of existing garage and erection of a single storey front extension and porch, two storey side extension and rear extension and flue pipe to side elevations
P/2022/00644	3 Oak Trees Close	Retention of temporary single storey wetroom pod to the rear of the property for use by disabled adult
P/2022/00651	2 Beacon Drive	Erection of a single storey rear extension
P/2022/00657	93 Hall Road	Proposed single storey side extension
P/2022/00662	7 Meadow Fields	Loft conversion with front pitched roof dormer windows and rear roof windows
P/2022/00787	Dean Cottage 4 Brookside	Felling of 1 Weeping Silver Birch tree, 1 Walnut tree and 1 Scots Pine tree

4. **To consider the Minutes of the meeting held on 13 June 2022 (Enclosure 1)**
5. **Matters arising from the previous meeting**
6. **County Councillor's report**
7. **Borough Councillor's report**
8. **Parish Councillors' reports**
9. **Youth Representative's report**
10. **Financial matters**
- 10.1 **Schedule of payments as at 04 July 2022**

Payee	Description	Payment Method	Gross £	VAT £
Clerk	Reimbursement: 32 No. compost bins	BACS (pd 14/06/22)	606.99	101.16
IONOS Cloud Ltd	RPC website	DD	5.99	1.00
David Ogilvie Engineering Ltd	1 No. Queen's Platinum Jubilee seat	BACS	1,412.40	235.40
Sign Craft	2 No. warning signs for the Jinny Trail	BACS	168.00	28.00
Staffordshire Parish Councils' Association	Councillor Fundamentals training fee (1 delegate)	BACS	30.00	0.00
P Gould	Mowing contract	BACS	1,171.07	0.00
Clerk	Salary and expenses	BACS	1,184.51	0.00

J Deacon	Environmental Contract £1,058.64 Lock/unlock Craythorne barrier £180.00 Install Queen's Platinum Jubilee bench on The Croft £420.00	BACS	1,658.64	276.44
Hardy Signs Ltd	Byelaws signs	BACS	73.20	12.20
		TOTALS	6,310.80	654.20

10.2 Bank reconciliation as at 30 June 2022

		Bank Accounts		Total £
		Treasurer £	Instant Access £	
01 April 2022	Bank Statement	8,574.16	100,698.22	109,272.38
Movement in funds to date	PLUS Income	56,650.70	1,310.87	57,961.57
	LESS Expenditure	21,578.70	-	21,578.70
30 June 2022	Bank Statement	43,646.16	102,009.09	145,655.25

10.3 Earmarked Reserves as at 30 June 2022

	Opening funds 01/04/2022 £	Movement in funds to date £	Available funds as at 30/06/2022 £
Environmental improvements	3,111.39	(304.00)	2,807.39
Brook Hollows	50,000.00	0.00	50,000.00
Play areas	3,642.00	0.00	3,642.00
Andy Starbuck seat	351.00	(351.00)	0.00
s106 College Fields	0.00	11,753.25	11,753.25
Total	57,104.39	11,098.25	68,202.64

11. Receipts/payments to 30 June 2022 (Enclosure 2)

12. Correspondence

12.1 Staffordshire Parish Councils Association

The weekly Bulletins have been circulated to all councillors.

12.2 Communications Log

The Communications Log has been regularly circulated to all councillors.

12.3 Rolleston Civic Trust: Request for permission to use RPC land for a car boot sale

The Trust are looking to hold a car boot sale in the village at the end of the summer. They would be looking to hold it somewhere local to the village and are looking for support the of the Parish Council. They suggest that the locations that would lend themselves to hosting the event would be either the Elizabeth Avenue play area, The Croft or the Craythorne Road football pitches.

12.4 Police report (Enclosure 3)

13. Exclusion of the Press and public Chair to move:

That under the Public Bodies (Admissions to Meetings) Act 1960 (Section 2) (and as expended by Section 100 of the Local Government Act 1972), the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information.

- 14. Rolleston FC (Enclosure 4 – To follow)**
- 15. S106 Funds: Proposed extension to the Meadow View play area (Enclosure 5 – To follow)**

**Minutes of a meeting of Rolleston on Dove Parish Council
held at the Old Grammar School Room, Church Road
on Monday 13 June 2022 commencing at 7.30pm**

Present

Councillor Stewart (in the Chair)

Councillors Appleby, Badcock, Houston, Robson, Sanderson, Scott and Toon

In attendance

Evie Hetherington, Youth Representative

Mary Danby, Clerk

Two members of the public

Public Forum

No questions or comments were put by members of the public.

22. Apologies

Councillors E McManus, S McManus and Sharples had tendered apologies for absence.

23. Declarations of Interest and Dispensations

None declared.

24. Planning matters

24.1 Planning decisions

**P/2022/00499 Land adjacent to 97 Station Road, Rolleston on Dove
Proposal: Non Material Amendment application relating to planning permission P/2020/00325
for the construction of raised plateau and compensatory floodplain storage to amend the
Floodplain Management System and Construction Management Plan**

The members of the public put objections on behalf of themselves and other residents on the Local Planning Authority's approval of P/2022/00499.

Councillors were concerned and disappointed with the lack of consultation by ESBC given the impact of these works on the village and **agreed** that the following submission be sent to Sal Khan, Head of Service (copied to the ESBC Cabinet Member, County Councillor White, Naomi Perry and Barbara Toy):

The Parish Council were advised of the above Decision Notice on 08 June 2022 and the Notice was discussed at the council meeting on 13 June. A number of residents raised their significant concerns to the Parish council. Councillors were concerned and disappointed with the lack of consultation given the impact of these works on the village and they asked the following queries be put to you:

1. Why was the application seen being a minor Non Material Amendment matter as the impact of the works will affect the whole village infrastructure? Please clarify why this is seen as a minor amendment.
2. The address on the Decision Notice is incorrect – it states the address as being 97 Station Road, when in fact it should read “Land adjacent to 97 Station Road”.
3. Why was there no consultation with the people who had raised queries on the original application?
4. Why were Staffordshire Highways not consulted on the Non Material Amendment

application? The traffic management system to be put into place raises concerns for residents given the site location and there is no mention of road cleaning despite the volume of lorries this work is going to require which will inevitably lead to mud on the roads.

5. Why did the Non Material Amendment application not go back to the Planning Committee? The original application did not refer to this volume of imported soil and the Planning Committee were unaware of this when they made their decisions. As it went to Planning Committee why does it not then go back to the Committee?
6. P/2020/00325, Condition 1 – can a copy of the approval of the results of soil testing for contaminants be provided to the Parish Council? This should include soil that has been brought in without this testing condition in place before this Decision Notice.

24.2 Planning applications

Application No.	Location	Proposal
P/2022/00137	The Craythorne Golf Club and Centre Craythorne Road	Outline application for the siting of 20 holiday chalets with all matters reserved (Revised Scheme)
<p>Objection on the following grounds:</p> <ul style="list-style-type: none"> ▪ The council is of the opinion that the proposal needs to be resubmitted to include the hotel and chalets together showing the site in totality. The design and layout needs to be redone, flooding and traffic issues need to be addressed. ▪ The site is not identified in the Rolleston Neighbourhood Development Plan or the Local Plan. ▪ The site is rising land and the development will be visible from the road and Tafflands and therefore detrimental to visual amenity. ▪ Concern about the increase of traffic on a narrow road which is already heavily used. ▪ Concern that the waste, water and drainage from the development will go into the existing service pipework and will cause problems in an area which already has flood issues. ▪ There is no amenity space outside the proposed chalets for people to sit. ▪ No children's play space is shown on the plans. ▪ Lack of detail on plans – has a fire risk assessment been done given the proximity of some of the chalets? ▪ There is no reference to Rolleston in the documentation – the village will bear the major impact of the development. ▪ Insufficient parking spaces seem to be provided in the plans for the 3 bedroomed chalets and the already approved hotel, however as the plan is of poor quality with a lack of detail it is difficult to assess. ▪ No pavement is shown on the plans to provide safe access for people to the site – other developments approved on this road have had to include this. Strategic Policy 35 Accessibility and Sustainable Transport looks to provide dedicated traffic free walk and cycle routes to key destinations such as shops and leisure facilities. ▪ Public transport, i.e. a bus route, it is unlikely to be possible as it vaguely stated in the documentation given the impacts of the last two years on public transport and the road is not suitable for a bus route given how narrow it is with no passing places. The document refers only to may be possible. ▪ Strategic Policy 23 Green Infrastructure and Strategic Policy 28 Renewable and Low Carbon Energy Generation, as stated in the draft Climate Change and Sustainable Development SPD are not met by the proposals, i.e. how will the chalets be heated; no electric charging points shown on the plans, permeable surfaces, increases in green cover, solar technologies. <p>ESBC Cllr Beryl Toon has been requested to call in the application for consideration by the Planning Committee.</p> <p>Rolleston on Dove Parish Council would be willing to work with the developer, Stretton PC and ESBC to work towards a more acceptable proposal being submitted which addresses the concerns expressed above.</p>		

P/2022/00560	Winter House Hall Grounds	Felling of 5 Holly trees and 1 Hazel tree (TPO 1)
The Parish Council has no objection to the proposal but ask that consideration be given to planting suitable replacement tree(s).		
P/2022/00561	Rolleston Rectory Church Road	Removal of lowest limb and 1 x limb to be reduced back from overhanging parking space to Beech tree (T1), crown reduction of 2.5m to Magnolia (T2)
The Parish Council has no objection to the proposal, but Councillors ask that the Beech tree remains visually balanced when undertaking the tree works.		
P/2022/00566	61 Walford Road	Erection of a single storey rear and side extension and installation of a rear dormer to facilitate loft conversion
No objection		
P/2022/00604	9 Hawksley Drive	Erection of single storey rear extensions
No objection		

25. Minutes

Resolved That the Minutes of the meeting held on 09 May 2022 be approved and signed as a true record.

26. Matters arising

Minute No. 9 re Minute 209 (2022/23) Sport England

Councillor Stewart reported that a positive meeting of the Working Group had met and the Club had taken away actions. A further meeting has been arranged when the Club will report back on quotations they have sourced, with a view to submitting their final proposal at the end of July.

Minute 12.3 Brook Hollows

It was noted that the metalwork had been done to a good standard.

Minute 12.7, fifth bullet point

Councillor Stewart reported that the photographs of the multi-sport goal ends provided by Councillor Badcock had been sent to all Councillors. **Agreed** that the Elizabeth Avenue play area be an agenda item for consideration at either the September or October 2022 meetings of the council.

27. County Councillor's report

Councillor White had been in email correspondence with the Clerk regarding a Dodslow Avenue resident's query regarding white line markings on parts of the road surface on Beacon Drive. Councillor White confirmed that the markings relate to the road being resurfaced along with the Elizabeth Avenue estate. He said that there will be preparatory works this year fixing areas of significant failure, which will then be left to settle before the entire roadway is resurfaced next Spring.

He said that he is trying to get a footways package for the village which would include Beacon Drive and the Elizabeth Avenue estate but he does not know if/when that will happen. He was also working to get the steep kerbs replaced when the roadway work is being done, which he hopes will be possible.

Councillor White said he is hopeful that Station Road will be done. He added that the final consultation will take place in the near future on moving the Dovecliff Road buildout over the brow of the hill.

28. Borough Councillor's report

Councillor Toon said that the Town Fund money should be coming soon; more trees are to be planted and grass allowed to grow with wild flowers being planted.

29. Parish Councillors' reports

- 29.1 Councillor Toon reported that the Marston Lane resurfacing had been done but one of the gulleys on the left hand side, located before the new gulleys, was blocked and needed to be cleared. Councillor Stewart agreed to take a photograph of the gully so that the Clerk could report the issue to Staffordshire Highways.
- 29.2 Councillor Robson reported that the Contractor had refilled the water butt at the Jubilee Orchard. He added that butterflies and daisies had been noted on the site by members of the public. He also said that there had been a large wasp nest on Elizabeth Avenue playing field which had been destroyed by an unknown person.
- 29.3 Councillor Badcock reported that he and Councillor Sharples had visited the de Ferrers Academy to speak to Lower 6th form pupils about applying to join the council as a Youth Representative. He asked that a letter be sent to Hannah Roberts, Head of the 6th Form Campus thanking her for her assistance and facilitating the visits.
- 29.4 Councillor Scott reported that he had met with the Jinny Inn owners who were working towards holding regular Farmers' Markets. The stalls would be housed under the canvas covers already in situ on the site and the car park would then be available for visitors to the market. Negotiations were to take place with Rolleston Scouts with a view to arrangements being made to allow the stallholders to park on Scout HQ car park. Councillor Scott said that he would speak to allotment holders and others in the village to encourage them to sell surplus produce on the Market.
- 29.5 Councillor Appleby reported that:
- All the cars had been removed from the Craythorne Therapy and Small Animals Farm site.
 - There had been no further bonfires on the Craythorne road playing field.
 - Elizabeth Avenue had recently been mowed but unfortunately energy drink cans had not been removed prior to mowing, seeing the cans cut into sharp shards lying on the grass. He said that litter needs to be removed prior to mowing.
 - He had offered a border of flowers to the church on a currently neglected area.
- 29.6 Councillor Sanderson reported:
- That the planters on Burnside had been planted; as had those on Jamie's Garden and Station Road. He asked that everyone keep an eye on the Station Road planters to ensure that they remain in good condition. **Agreed** that a letter of thanks be sent to Janet Sanderson for the time and care she gives to the planters on Jamie's Garden and Station Road.
 - He said that one of the pot holes on Station Road had been repaired to a good standard but the others are getting progressively worse.
- 29.7 Councillor Houston reported that two portable BBQs had been used on Meadow View, next to the play area which had resulted in burnt patches of grass. **Agreed** that the incident be reported to the Police.
- 29.8 Councillor Stewart reported that:
- More footpath leaflets were required. **Agreed** that 1000 footpath leaflets be ordered.
 - She had met with the Contractor on Footpath 14 and she would speak with the landowners about potential improvements.
 - An arrangement had been reached with the School regarding the noticeboard as it has not been possible to update the information as the noticeboard is not accessible outside of school hours. The Clerk will email the agenda to the School, who will then print it and display

on one section the noticeboard, the School had been given permission to use the other section of the noticeboard.

- She had attended ESBC's Parish Forum on planning and she will circulate the notes when these are available.

30. Financial Matters

30.1 Schedule of payments

Payee	Description	Payment Method	Gross £	VAT £
BHIB Ltd	Insurance premium – renewal	BACS	1,140.97	0.00
B Binns	Tree works – Jubilee Orchard	BACS	130.00	0.00
IONOS Cloud Ltd	RPC website	DD	5.99	1.00
SLCC Enterprises Ltd	Publication: Local Council Administration	BACS	141.80	0.80
P Gould	Mowing contract £1,171.07 Station Heritage: Apply weedkiller £40.00 Brook: Strim brook bank to clear Himalayan Balsam from water £65.00	BACS	1,276.07	0.00
Painted Projects	Updating of Honours Board	BACS	160.00	0.00
HMRC	NI/PAYE: 1 st quarter 2022/23	BACS	1,161.42	0.00
Clerk	Salary and expenses	BACS	1,165.66	0.83
J Deacon	Environmental Contract £1,058.64 Jubilee Orchard: Refill water butt £30.00 Platinum Orchard: Install sign £134.40 Jubilee Orchard: Replace gate post £204.00 Craythorne Road playing field: Lock/unlock barrier £186.00	BACS	1,656.24	276.05
O2	Council mobile	DD	18.35	3.06
Viking	Stationery (copier paper)	BACS	60.56	10.09
Woodside Nurseries	Summer plants for Burnside planters	BACS	400.00	0.00
Clerk	Reimbursement: Spare locking nuts for posts on The Croft	BACS	58.92	9.82
		TOTALS	7,375.98	301.65

Resolved That the above payments be approved.

30.2 Bank reconciliation at 31 May 2022

		Bank Accounts		Total £
		Treasurer £	Instant Access £	
01 April 2022	Bank Statement	8,574.16	100,698.22	109,272.38
Movement in funds to date	PLUS Income	56,650.70	1,310.00	57,960.70
	LESS Expenditure	13,595.73	-	13,595.73
31 May 2022	Bank Statement	51,629.13	102,008.22	153,637.35

Resolved That the above was a true record.

30.3 Earmarked Reserves

Resolved That the council's Earmarked Reserves (EMRs) at 31 May 2022 were:

	Opening funds 01/04/2022 £	Movement in funds to date £	Available funds as at 31/05/2022 £
Environmental improvements	3,111.39	(304.00)	2,807.39
Brook Hollows	50,000.00	0.00	50,000.00
Play areas	3,642.00	0.00	3,642.00
Andy Starbuck seat	351.00	(351.00)	0.00
s106 College Fields	0.00	11,753.25	11,753.25
Total	57,104.39	11,098.25	68,202.64

31. Actual income/expenditure to 31 May 2022

Resolved That the report be noted.

32. Review of policies

Resolved That Standing Order 28 Restrictions on Councillor Activities be amended to read:

Unless duly authorised no councillor shall:

- i) Issue orders, instructions or directions
or
- ii) Inspect any land and/or premises which the council has a right or duty to inspect

33. Village Areas – Councillor responsibilities

Resolved That the following be confirmed:

Area	Councillor covering the area
Craythorne playing field and woods	Ellen McManus
Elizabeth Avenue playing field	Simon Appleby
Fiddlers Lane (Bridleway)	Michael Badcock
Grass verges on Anslow Lane, Beacon Road, Beacon Drive, Dodslow Avenue and Elizabeth Avenue	Simon Appleby
Jinny Trail	Steve McManus
Jubilee Orchard	Mike Robson
Meadow View, including the Platinum Orchard	Bob Houston
Shotwood Close grass verges and Public Open Space	Michael Badcock
Spread Eagle Island, Jamie's Garden, Brookside for the full length from the road bridge to the footbridge adjacent to the former Brookhouse Hotel, including St Mary's Church North wall grass verge	Robin Scott
Tafflands	Bob Houston
The Croft and Burnside from the Co-op shop to the bridge at the junction of Church Road and Burnside	Steve Sanderson
Village Gateways: <ul style="list-style-type: none"> ▪ Verges along Station Road ▪ Verges along Church Road ▪ Verges along Knowles Hill and Rolleston Road 	Clare Stewart Vivien Sharples Simon Appleby

34. Home composting bins

Councillors were informed that a total of 45 applications had been received and that the successful applicants had been drawn by the Chair, witnessed by the Vice Chair. 32 No. home composting bins will be purchased using the £500 grant from the County Council's Climate Change Fund. Arrangements will be made to deliver these to residents in due course. Councillors

were asked to consider if they wished to purchase 13 composting bins to fulfil all the received applications.

Resolved That the above update be noted; that the 32 No. compost bins be ordered and that the council do not order additional compost bins.

35. Correspondence

35.1 Staffordshire Parish Councils' Association (SPCA)

The SPCA's newsletters had been circulated to all councillors.

35.2 Communications Log

The Comms Logs had been circulated to all councillors.

35.3 Objection letter to the Off Sales Licence 24/7 application for 58 Meadow View

A Meadow View resident had asked that their objection to the above application be brought to the council's attention. The Clerk had advised the resident that ESBC does not consult with parish councils on licensing applications and they were advised to submit their objection to ESBC as soon as possible.

Resolved That the above be noted.

35.4 St Mary's Church – churchyard maintenance – request for assistance

The PCC had written requesting that the council reconsider its position over this matter.

Resolved That the Parish Council's position has not changed. If the PCC wish, a face to face meeting can be arranged to discuss this decision.

35.5 Staffordshire County Council Levelling Up Fund: Round 2 bid information

The council was asked to comment on and support the County Council's Levelling Up Fund round 2 bid.

Resolved That Rolleston on Dove Parish Council fully supports the proposals and think that these are a positive step forward.

35.6 Anslow Lane between Rolleston and the junction for Tutbury Road (A511)

A resident of Lodge Hill had contacted the council asking if weight limit signs could be installed on Anslow Lane as there is a throughput of heavy traffic on the narrow lane. The Clerk had advised the resident that Staffordshire Highways are the responsible authority for roads and that she could report the issue direct to them and also bring the issue to County Councillor White's attention.

Resolved That the above be noted.

36. Exclusion of the Press and Public

Resolved That under the Public Bodies (Admissions to Meetings) Act 1960 (Section 2) (and as expended by Section 100 of the Local Government Act 1972), the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information.

The Youth Representative left the meeting.

37. Quotations

Resolved That:

37.1 **Jinny Trail: Steps/Handrail (Minute 12.7 refers)**

J Deacon's quotation in the sum of £193.00 plus VAT be accepted.

37.2 **Signage (previously deferred – Minute No. 227.1 (11 April 2022) refers)**

a) Sign Craft, Bretby's quotation for 2 No. warning signs in the sum of £140.00 plus VAT be accepted.

b) Hardy Signs quotation for Byelaws signs in the sum of £61.00 plus VAT be accepted.

c) J Deacon's quotation to install the above signs, including erecting a metal twin leg, in the sum of £76.00 plus VAT be accepted.

38. **Tenders for the extension to the Meadow View play area**

38.1 Two tenders had been received following the invitation to tender publicised on the Government's Contract Finder website.

Resolved That only one tender could be accepted as having met the published criteria and this would be put out for public consultation, the final decision on whether to accept the tender will be made at the July 2022 meeting of the council.

38.2 It was noted that the public consultation period will run from 21 June – 05 July 2022 inclusive and it was **Resolved** that:

a) The tender design be publicised on the council's website and Facebook page.

b) Councillor Stewart will contact all the relevant local organisations to publicise the tender design and invite feedback.

c) Meadow View residents be advised of the tender design and invited to provide feedback.

The meeting closed at 9.45pm

Signed

Date

**ROLLESTON ON DOVE PARISH COUNCIL
RECEIPTS AND PAYMENTS TO 30 JUNE 2022**

Nominal Code	Description	Actual 2021/22 £	2022/23 Budget £	Actual to 30/06/22 £
100	Income			
1076	Precept	73,100	87,700	43,850
1090	Interest Received	6	6	3
1100	Grants & Donations Received	41,060	-	-
1110	Council Tax Support Grant	1,665	1,665	832
1200	Garden rents	125	125	125
1220	Allotment rents	10	15	20
1250	Football pitch fees	290	200	-
1270	SCC: Annual grass cutting	4,837	3,628	-
1999	Other income	634	-	70
	Income	121,727	93,339	44,900

Nominal Code	Description	Actual 2021/22 £	2022/23 Budget £	Actual to 30/06/22 £
200	Administration			
4000	Staff salary	17,503	17,150	4,290
4020	Employer's National Insurance	1,195	1,090	303
4030	Payroll Services	90	90	-
4050	Use of Home as Office	178	178	45
4100	Insurance	1,106	1,106	1,141
4110	Audit Fees	472	500	143
4120	Photocopier: Rental/Maint.	378	378	95
4121	Photocopier: Copy charge	485	600	-
4125	Stationery	158	200	128
4127	Village Directory	58	150	-
4130	Postage	360	400	219
4140	Council mobile	158	175	46
4150	Subscriptions	537	600	547
4160	Training	510	500	-
4180	Room hire	185	340	40
4190	Mileage expenses	243	250	11
4195	Parking fees	5	9	1
4200	Play areas	7,000	10,000	181
4205	Craythorne barrier: Lock/unlock	530	1,825	460
4210	RPC Website	137	100	15
4211	Village website	46	45	12
4220	IT/Software	258	300	271
4230	s.137 Expenditure	67	100	-
4240	Mowing contract	13,898	17,000	3,983
4250	Bin emptying	3,886	4,000	1,019
4260	Trees	3,722	4,000	1,330
4265	Plants for planters	625	750	400
4270	Environmental contract	12,827	15,000	3,006
4300	Projects	-	10,000	-
4320	Capital expenditure	591	800	-
4330	Other administration	1,491	2,000	1,333
4999	Contingency	4,227	5,000	654
	Expenditure	72,926	94,636	19,673
	TOTAL EXPENDITURE	72,926	94,636	19,673
	TOTAL INCOME	121,727	93,339	44,900
	NET INCOME OVER EXPENDITURE	48,801	- 1,297	25,227

Earmarked Reserves (EMRs)

Coding	Description	Opening funds 01/04/2022 £	Movement in funds to date £	Funds as at 30/06/22 £
320	Environmental improvements	3,111	-304	2,807
322	Brook Hollows	50,000	0	50,000
325	Play Areas	3,642	0	3,642
326	Andy Starbuck seat	351	-351	-
327	s106 College Fields	-	11,753	11,753
	TOTAL	57,104	11,098	68,202



STAFFORDSHIRE
POLICE

Rolleston Parish Council Meeting July 2022

Crime

% Change in the Last 12 Months

-11%

56 from 63 (-7)

Reported Crime Over Time

Occurred Reported Validated



Offence	Crimes	Difference	% Change
Drug Offences	1	1	#DIV/0
Personal Robbery	2	2	
Theft From Motor Vehicles	1	1	
Vehicle interference	3	3	
Less Serious Violent Crime with Injury	11	2	22%
Other Theft	9	1	13%
Burglary Residential	4	0	0%
Other Offences	3	0	0%
Public Order	2	0	0%
Other Violence against the person	15	-6	-29%
Criminal Damage (exc Arson)	4	-4	-50%
Theft Of Motor Vehicles	1	-1	-50%
Burglary Business and Community		-4	-100%
Rape		-2	-100%

ASB

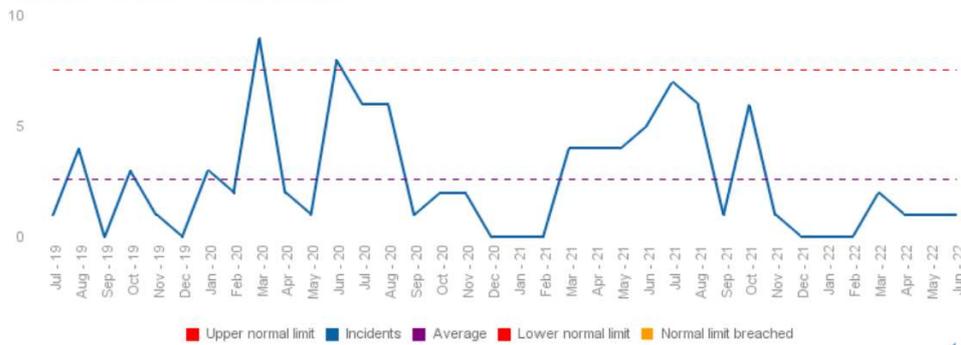
ASB % Change in the Last 12 Months

-24%

26 from 34 (-8)

ASB Incidents Over Time (Variation)

ASB + Covid



Incident Description	Last 12 Months Incidents	Diff	% Change
Veh- Asb Nuisance Vehicle	2	1	100%
Asb- Fireworks			0%
Asb- Involving Animals			0%
Asb- Substance Misuse			0%
Asb- Trespass	1	1	0%
Covid Breach Asb Community		0	0%
Covid Breach Asb Group		0	0%
Covid Breach Asb Individual		0	0%
Covid Breach Business		0	0%
Covid Breach Self-Isolation		0	0%
Asb- Rowdy & Inconsiderate	19	-3	-14%
Drugs Related	2	-2	-50%
Asb- Neighbour Disputes	2	-4	-67%
Asb- Street Drinking		-1	-100%

Community engagement

Smart Alert

Be SMART and Keep Updated – Get FREE, Localised Crime Alerts and Community Safety advice by utilising the Staffordshire Smart Alert App. This is available FREE and is available for both Apple and Android devices. You can also get Email alerts through the following website; www.staffordshiresmartalert.uk/staffs//

This Report Must be submitted, reviewed and authorised by the Ward Sgt or in their absence the LPT Commander or Deputy before release to the Parish clerk or before presentation at the meeting.

The Report must be emailed to the NPT Commander and stored on the R drive in the East Staffs community Engagement Folder – Parish councils.

Your local officers are –

PC 27439 Harry Pearsall
PCSO 16626 Adam Evans
PCSO 8974 Sarah Leadlay

Matters Arising